



**UNITED STATES ARMY RESERVE
DIRECT WAR AND ENDURING COST**

Introduction

Direct War Costs and Enduring Requirements for the United States Army Reserve Soldiers in support of Operation Freedom's Sentinel (OFS), Operation Inherent Resolve (OIR), Yellow Ribbon Program, European Deterrence Initiative (EDI), Operation Spartan Shield (OSS), Combined Joint Task Force – Horn of Africa (CJTF-HOA), and Counterterrorism (CT) operations, based on a mobilization assumption of **\$36.0 million**.

Army Reserve FY 2022 Direct War Costs request funds pre-mobilization training that directly supports readiness-training strategies related to the 12-month mobilization policy. The request also provides resources for post deployment such as the Defense Health Assessment Program (DHAP) focusing on behavioral and physical health issues that may emerge over time after deployments, and pre-mobilization training for select Army Reserve units assigned to train Afghanistan forces.

Total for Direct War Costs: **\$5.2 million**

Army Reserve FY 2022 Enduring Requirements request funds for enduring in-theater and in-CONUS costs that will likely remain after combat operations cease. Enduring Requirements include the Yellow Ribbon Program, EDI, and requirements in support of OSS, CJTF-HOA, and CT operations.

Total for Enduring Requirements: **\$30.8 million**

Appropriation: Reserve Personnel, Army

FY 2022

Budget Activity 1: Reserve Component Training and Support

Budget Line Item: Special Training

(\$ in thousands)

\$36,037

Part I – Purpose and Scope

Program provides funding for pre-mobilization training to deploying units and individuals. The Army Reserve has limited mandays to accomplish the train, mobilize, deploy paradigm and must rely on additional mandays to train and support mobilizing units.

Part II – Justification of Funds Requested

Pre-mobilization Training, (\$16,024): Funds Pre-mobilization Training supporting Focused Readiness training events in accordance with operational requirements. Resources both collective and individual training, that directly supports readiness training strategies related to the 12-month mobilization policy. Training activities include supply, maintenance, medical, planning, administration, pay, logistics, and other categories of mobilization support to maximize pre-mobilization support and minimize time at the mobilization station. Funding provides mandays for personnel to certify units and individuals following pre-mobilization training. Additionally, funding will allow brigade level units to conduct mobilization site surveys. The funding will support Army Reserve units and Soldiers in high demand, low density Military Occupational Specialties (MOS) such as Early Entry Theater Operating Enablers (Logistics), Civil Affairs, Psychological Operations, and Combat Lifesaver Course Certification requirements for mobilizing Soldiers. Pre-mobilization training aligns with the three lines of effort in the National Defense Strategy: helping to restore military readiness as we build a more lethal force to combat known and emerging threats, strengthen our alliances while attracting new partners, and bringing business reform to the Department of the Army.

Defense Health Assessment Program (\$1,614): This program supports proactive health screening for Soldiers 90 to 180 days post-deployment from OFS and OIR. Post-Deployment Health Assessment Program focuses on behavioral and physical health issues that may emerge over time after deployments.

Yellow-Ribbon Integration Program (\$7,769): Yellow Ribbon funds support Soldier pay, allowances, and travel costs for reintegration training through pre (Soldier) and post (Soldier and family) deployment. The pre-deployment phase (from first notification of mobilization until deployment of the mobilized unit) focuses on educating Soldiers, families and affected communities on combat deployment. The post-deployment phase (from arrival at home station until 180 days following demobilization) consists of reintegration activities at the 30-60-90 day interval after unit demobilization. The focus is on reconnecting members with their families and with service providers (i.e. TRICARE, JAG, Department of Veterans Affairs, etc.) to ensure a clear understanding of entitlements. In addition, methods for coping with combat stress and transition are integral to this post-deployment program. In FY22 the Yellow Ribbon Program is enduring mission funded with based funding.

European Deterrence Initiative (\$10,630): Funds support the European Deterrence Initiative (EDI), with additional full-time equivalent (FTE) mandays for key unit personnel. This program is to assure North Atlantic Treaty Organization (NATO) allies and bolster the security and capacity of partners across the following five lines of effort. EDI provides for increased U. S. military presence in Europe; additional bilateral and multinational exercises and training with allies and partners; improved infrastructure to allow for greater responsiveness; enhanced prepositioning of U.S. equipment in Europe and materiel; and intensified borders to build partner capacity for newer NATO members and other partners. In FY22 the European Deterrence Initiative is an enduring mission funded with based funding.

Summary cost computations are provided in the following tables:

\$K

Pre-Mobilization Training

	<u>FY 2020 Actual</u>			<u>FY 2021 Enacted</u>			<u>FY 2022 Estimate</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer	4,701	670	3,149	8,181	653	5,342	10,082	670	6,755
Enlisted	<u>13,091</u>	429	<u>5,610</u>	<u>17,747</u>	412	<u>7,319</u>	<u>21,907</u>	423	<u>9,270</u>
	17,792		8,759	25,928		12,661	31,989		16,024

Defense Health Assessment Program

	<u>FY 2020 Actual</u>			<u>FY 2021 Enacted</u>			<u>FY 2022 Estimate</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	584	526	307	1,276	540	689	1,281	554	709
Enlisted	<u>3,634</u>	325	<u>1,181</u>	<u>2,634</u>	333	<u>878</u>	<u>2,644</u>	342	<u>905</u>
	4,217		1,488	3,910		1,567	3,925		1,614

Yellow Ribbon Integration Program

	<u>FY 2020 Actual</u>			<u>FY 2021 Enacted</u>			<u>FY 2022 Estimate</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	1,956	526	1,029	6,897	540	3,722	9,308	554	5,154
Enlisted	<u>10,655</u>	325	<u>3,463</u>	<u>14,497</u>	333	<u>4,834</u>	<u>7,644</u>	342	<u>2,615</u>
	12,612		4,492	21,394		8,556	16,952		7,769

European Deterrence Initiative

	<u>FY 2020 Actual</u>			<u>FY 2021 Enacted</u>			<u>FY 2022 Estimate</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	4,417	488	2,157	2,433	501	1,219	2,202	554	1,219
Enlisted	<u>6,729</u>	268	<u>1,802</u>	<u>34,253</u>	275	<u>9,411</u>	<u>27,508</u>	342	<u>9,411</u>
	11,146		3,959	36,686		10,630	29,709		10,630

**\$K
Reserve Personnel, Army Total Direct and Enduring**

<u>FY 2020 Actual</u>	<u>FY 2021 Enacted</u>	<u>FY 2022 Estimate</u>
18,698	33,414	36,037